

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	796	\$67,544,199	\$25,287,156
Solid Waste Management	311	\$26,356,388	\$9,848,135
Technical Services	289	\$24,828,039	\$9,143,565
Engineering	172	\$18,785,852	\$6,598,492
Facilities Planning	123	\$12,201,358	\$4,492,554
Financial Management	69	\$5,861,448	\$2,277,111
Human Resources	24	\$1,931,213	\$697,244
Chief Engineer Office	9	\$1,239,323	\$449,424
Board Member	150	\$235,137	\$1,173