

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$565,042	\$121,328
Administration	7	\$518,419	\$85,020
Maintenance	11	\$507,377	\$112,522
Laboratory	4	\$232,807	\$36,453
Engineering	2	\$191,927	\$43,522
Board Member	5	\$0	\$0