

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	51	\$5,026,491	\$1,661,649
Administrative Services	10	\$1,500,916	\$396,711
Business Services	13	\$1,475,227	\$508,752
Engineering Services	9	\$1,214,796	\$399,120
Board Member	4	\$7,214	\$49,790