

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	76	\$6,923,314	\$1,647,800
Fire	46	\$5,341,273	\$1,212,184
Public Works	54	\$2,945,923	\$756,504
Community Services & Recreation	79	\$773,436	\$103,057
Community Development	10	\$609,965	\$126,901
City Manager	7	\$584,350	\$121,807
Finance	7	\$412,318	\$100,971
Information Systems	3	\$272,595	\$82,644
Fire Reserve Program	32	\$26,825	\$674
City Council	5	\$24,912	\$24,630
Police Reserve Program	9	\$10,482	\$262
City Clerk	1	\$5,512	\$138