

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	7	\$542,242	\$155,835
Recreation Services	35	\$483,190	\$105,942
Community Development	4	\$350,176	\$91,316
Park Maintenance Services	9	\$267,478	\$80,816
Administration	4	\$247,129	\$58,904
Code Enforcement	12	\$211,435	\$24,850
City Clerk	1	\$88,617	\$13,705
City Council	6	\$78,266	\$66,292
Planning	6	\$3,825	\$0