| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Treatment | 6 | $\$ 591,892$ | $\$ 181,577$ |
| Collections | 6 | $\$ 561,700$ | $\$ 184,112$ |
| Administration | 4 | $\$ 455,228$ | $\$ 122,082$ |
| Board of Directors | 5 | $\$ 22,294$ | $\$ 0$ |

