

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment Facilities	22	\$1,611,330	\$600,056
Administration	7	\$509,034	\$147,264
Collection System	9	\$431,959	\$179,121
Industrial Waste Control	1	\$80,542	\$37,102
Board	5	\$36,465	\$0