| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Plant | 7 | $\$ 552,568$ | $\$ 156,264$ |
| Administration | 4 | $\$ 456,564$ | $\$ 145,212$ |
| Collections | 4 | $\$ 303,618$ | $\$ 102,901$ |
| District Board | 5 | $\$ 16,750$ | $\$ 9,658$ |

