

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Collections	21	\$1,674,572	\$590,277
Administration	9	\$824,530	\$262,031
Regulations	3	\$403,852	\$138,770
Projects	2	\$288,837	\$96,470
Board Member	5	\$29,273	\$0