

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	21	\$1,674,572	\$590,277
Administration	9	\$824,530	\$262,031
Regulations	3	\$403,852	\$138,770
Projects	2	\$288,837	\$96,470
Board Member	5	\$29,273	\$0