

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 5                | \$177,832          | \$57,569  |
| Maintenance       | 3                | \$165,665          | \$61,618  |
| Governing Body    | 5                | \$6,950            | \$0   |