

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire District-Alaco	438	\$65,491,531	\$21,645,519
Det & Corr-Sta Rita Jail	524	\$48,170,888	\$29,774,697
Welfare To Work	826	\$47,641,835	\$24,813,194
Hcsa-Behavioral Care	556	\$44,079,087	\$19,519,098
District Attorney	425	\$42,348,151	\$21,986,052
Children And Family Services	534	\$38,406,711	\$18,224,629
Law Enf-Ets	176	\$24,482,176	\$14,461,931
Agency Administration	351	\$22,377,316	\$11,261,786
Information Technology	215	\$21,896,086	\$9,910,571
Public Defender	191	\$20,907,919	\$9,242,011
Adult And Aging Services	312	\$19,529,458	\$9,374,228
Tap Program	1,056	\$17,530,151	\$1,362,643
Det & Corr-Glenn E Dyer Fac	161	\$15,512,453	\$9,483,068
Juv Inst-Juvenile Hall	201	\$15,385,693	\$10,431,220
Public Health-Famil Health Svs	200	\$14,534,783	\$6,501,753
Child Support Services	210	\$13,529,804	\$7,290,826
Court Services	113	\$13,383,341	\$9,427,588
Flood Control Zone 7	118	\$12,513,613	\$5,343,340
Probation-Adult	146	\$12,401,163	\$9,510,087
Sheriff's -Contracts	97	\$12,288,623	\$7,995,271
Workforce And Resource Dev	215	\$11,816,946	\$6,204,880
Building Maintenance	153	\$11,343,058	\$5,706,729
Juv Field-Juvenile Svcs	137	\$11,169,451	\$8,349,530
Assessor	175	\$11,132,996	\$5,721,102
County Library	294	\$10,834,880	\$4,024,716
Sheriff's-Administration	113	\$10,646,691	\$6,227,684
Maintenance And Operations	140	\$9,314,210	\$4,686,685
Port Of Oakland	89	\$8,801,968	\$5,294,448
Law Enf-Dublin Services	58	\$8,071,109	\$5,385,256
Environmental Hlth Svcs	107	\$8,037,347	\$3,758,890

Acera	91	\$7,795,987	\$3,548,113
County Counsel	60	\$7,633,123	\$3,259,182
Det & Corr-Jail Support	55	\$7,195,483	\$4,585,588
Auditor-Controller Office	84	\$6,802,567	\$3,320,946
Engineering And Construction	74	\$6,282,326	\$2,936,603
Public Health Administration	75	\$6,201,877	\$3,143,875
Public Health Project Grants	104	\$5,906,238	\$2,951,170
Janitorial Services	127	\$5,541,189	\$2,946,705
Rtc	88	\$5,082,364	\$2,298,431
Human Resource Services	76	\$5,054,435	\$2,518,368
Youth And Family Services	52	\$4,860,760	\$2,917,409
Medical Services Program Admin	59	\$4,713,656	\$2,100,099
Auditor-Controller Recorder	79	\$4,709,810	\$2,367,070
Treasurer Tax-Collector	54	\$4,175,158	\$2,035,723
Development Services	47	\$4,136,935	\$1,936,758
Probation-Administration	65	\$4,135,730	\$2,091,445
Public Health-Field Services	50	\$4,001,811	\$1,895,820
Pub Hlth-Communicable Disease	44	\$3,802,081	\$1,705,688
Agency School Health Services	47	\$3,724,115	\$1,770,536
Co Wide-Coroner-Pub Admstr	34	\$3,657,805	\$2,329,428
Registrar Of Voters	61	\$3,529,913	\$1,020,230
Technical Service Division	28	\$2,935,487	\$1,312,472
Law Enf-Consolidated Dispatch	36	\$2,881,894	\$1,075,968
Planning Comm-Adm	42	\$2,824,518	\$1,372,052
Gsa-Purchasing	47	\$2,721,466	\$1,382,670
Health Prot Csa Em-1983-1	31	\$2,674,016	\$1,258,424
Co Wide-Crime Lab	28	\$2,617,622	\$1,222,620
Public Hlth-Community Hlth Svs	38	\$2,589,969	\$1,224,199
Management Services	49	\$2,279,498	\$1,143,542
Gsa Admin/Ops Support	25	\$2,241,928	\$1,050,425
Cda-Agency Admin & Finance	20	\$2,183,721	\$1,078,508
Ac Central Collections	34	\$2,137,539	\$1,093,340

Health Prot Csa Vc-1984-1	30	\$2,135,320	\$949,488
Co Wide-Civil	26	\$2,113,656	\$1,345,727
County Administrator's Office	19	\$2,111,812	\$1,060,805
Weapons Screening	42	\$1,952,757	\$505,873
Juv Inst-Camp Sweeney	25	\$1,908,766	\$1,149,700
Co Wide-Oes	17	\$1,850,588	\$1,076,419
Cda Agri Weights Grts	37	\$1,828,540	\$786,640
Pub Hlth-Hiv-Aids Services	20	\$1,496,691	\$623,584
Motor Pool	21	\$1,451,733	\$715,875
Agency Homeless Health Care	20	\$1,441,515	\$582,018
Warrants Rec and Crime Analys	19	\$1,414,854	\$681,550
Hcsa Human Resources	18	\$1,307,446	\$644,766
Employee Benefits Center	18	\$1,298,339	\$662,650
Welfare Fraud Investigation	9	\$1,200,339	\$743,651
Risk Management	11	\$1,145,224	\$551,323
Workforce Invest Board Grant	17	\$1,130,913	\$563,929
Aging	14	\$974,748	\$494,313
Cda Housing And Community Dev	10	\$940,655	\$409,720
Co Wide-Animal Control	15	\$936,483	\$502,080
Co Admstr-Clerk Of The Board	27	\$906,153	\$427,603
Juv Inst-Administration	18	\$867,542	\$484,001
Labor Relations	13	\$850,236	\$315,569
Sheriff'S-Cib	14	\$840,164	\$388,284
Hrs-Conference Center	10	\$819,339	\$366,090
Supervisory District No. 1	10	\$807,831	\$429,018
Health Protection Csa L-1991-1	8	\$780,114	\$379,549
Supervisory District No. 4	9	\$682,563	\$275,355
Supervisory District No. 5	7	\$678,286	\$310,606
Environmental Hth Proj Grants	8	\$649,251	\$272,039
Cda-Lead	8	\$634,188	\$309,374
Family Justice Center	12	\$623,813	\$276,782
Gsa-Property & Salvage	14	\$604,010	\$276,187

Cal Id -Alameda Co	10	\$586,637	\$245,136
Rda Successor Agency	5	\$578,725	\$240,175
Emergency Medical Services	19	\$578,289	\$174,076
Supervisory District No. 3	9	\$573,117	\$283,509
Cda-Sealer Of Weight & Msres	8	\$543,240	\$278,454
Supervisory District No. 2	7	\$535,027	\$272,098
County Administrator-Edab	9	\$529,911	\$180,928
Cda-Agriculture Commissioner	7	\$455,408	\$207,286
Cda Housing Grants	5	\$445,898	\$208,606
Cda Lppp Grants	4	\$362,119	\$139,151
Art Commission	4	\$332,480	\$141,266
Agency Director&Asst Director	2	\$305,406	\$170,039
Adlt Srvs Publc Safty Relgnmnt	4	\$282,409	\$177,326
Gsa-Parking Facilities	5	\$260,684	\$131,913
Grand Jury	2	\$255,351	\$128,284
Cda-Construction Department	1	\$186,889	\$77,263
Surplus Property Authority	1	\$174,316	\$81,531
Boardwide	3	\$156,140	\$40,308
Hcsa Administration	2	\$129,792	\$68,540
Public Defend Child Dependency	2	\$127,881	\$48,492
Step Up Program	3	\$78,856	\$22,728
Fire District - Alaco	6	\$51,478	\$0
GSA-Veterans' Memorial Bldg	4	\$10,152	\$0