

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Fire District-Alaco | 438 | \$65,491,531 | \$21,645,519 |
| Det & Corr-Sta Rita Jail | 524 | \$48,170,888 | \$29,774,697 |
| Welfare To Work | 826 | \$47,641,835 | \$24,813,194 |
| Hcsa-Behavioral Care | 556 | \$44,079,087 | \$19,519,098 |
| District Attorney | 425 | \$42,348,151 | \$21,986,052 |
| Children And Family Services | 534 | \$38,406,711 | \$18,224,629 |
| Law Enf-Ets | 176 | \$24,482,176 | \$14,461,931 |
| Agency Administration | 351 | \$22,377,316 | \$11,261,786 |
| Information Technology | 215 | \$21,896,086 | \$9,910,571 |
| Public Defender | 191 | \$20,907,919 | \$9,242,011 |
| Adult And Aging Services | 312 | \$19,529,458 | \$9,374,228 |
| Tap Program | 1,056 | \$17,530,151 | \$1,362,643 |
| Det & Corr-Glenn E Dyer Fac | 161 | \$15,512,453 | \$9,483,068 |
| Juv Inst-Juvenile Hall | 201 | \$15,385,693 | \$10,431,220 |
| Public Health-Famil Health Svs | 200 | \$14,534,783 | \$6,501,753 |
| Child Support Services | 210 | \$13,529,804 | \$7,290,826 |
| Court Services | 113 | \$13,383,341 | \$9,427,588 |
| Flood Control Zone 7 | 118 | \$12,513,613 | \$5,343,340 |
| Probation-Adult | 146 | \$12,401,163 | \$9,510,087 |
| Sheriff's -Contracts | 97 | \$12,288,623 | \$7,995,271 |
| Workforce And Resource Dev | 215 | \$11,816,946 | \$6,204,880 |
| Building Maintenance | 153 | \$11,343,058 | \$5,706,729 |
| Juv Field-Juvenile Svcs | 137 | \$11,169,451 | \$8,349,530 |
| Assessor | 175 | \$11,132,996 | \$5,721,102 |
| County Library | 294 | \$10,834,880 | \$4,024,716 |
| Sheriff's-Administration | 113 | \$10,646,691 | \$6,227,684 |
| Maintenance And Operations | 140 | \$9,314,210 | \$4,686,685 |
| Port Of Oakland | 89 | \$8,801,968 | \$5,294,448 |
| Law Enf-Dublin Services | 58 | \$8,071,109 | \$5,385,256 |
| Environmental Hlth Svcs | 107 | \$8,037,347 | \$3,758,890 |

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|--------------------------------|-----|-------------|-------------|
| Acera | 91 | \$7,795,987 | \$3,548,113 |
| County Counsel | 60 | \$7,633,123 | \$3,259,182 |
| Det & Corr-Jail Support | 55 | \$7,195,483 | \$4,585,588 |
| Auditor-Controller Office | 84 | \$6,802,567 | \$3,320,946 |
| Engineering And Construction | 74 | \$6,282,326 | \$2,936,603 |
| Public Health Administration | 75 | \$6,201,877 | \$3,143,875 |
| Public Health Project Grants | 104 | \$5,906,238 | \$2,951,170 |
| Janitorial Services | 127 | \$5,541,189 | \$2,946,705 |
| Rtc | 88 | \$5,082,364 | \$2,298,431 |
| Human Resource Services | 76 | \$5,054,435 | \$2,518,368 |
| Youth And Family Services | 52 | \$4,860,760 | \$2,917,409 |
| Medical Services Program Admin | 59 | \$4,713,656 | \$2,100,099 |
| Auditor-Controller Recorder | 79 | \$4,709,810 | \$2,367,070 |
| Treasurer Tax-Collector | 54 | \$4,175,158 | \$2,035,723 |
| Development Services | 47 | \$4,136,935 | \$1,936,758 |
| Probation-Administration | 65 | \$4,135,730 | \$2,091,445 |
| Public Health-Field Services | 50 | \$4,001,811 | \$1,895,820 |
| Pub Hlth-Communicable Disease | 44 | \$3,802,081 | \$1,705,688 |
| Agency School Health Services | 47 | \$3,724,115 | \$1,770,536 |
| Co Wide-Coroner-Pub Admstr | 34 | \$3,657,805 | \$2,329,428 |
| Registrar Of Voters | 61 | \$3,529,913 | \$1,020,230 |
| Technical Service Division | 28 | \$2,935,487 | \$1,312,472 |
| Law Enf-Consolidated Dispatch | 36 | \$2,881,894 | \$1,075,968 |
| Planning Comm-Adm | 42 | \$2,824,518 | \$1,372,052 |
| Gsa-Purchasing | 47 | \$2,721,466 | \$1,382,670 |
| Health Prot Csa Em-1983-1 | 31 | \$2,674,016 | \$1,258,424 |
| Co Wide-Crime Lab | 28 | \$2,617,622 | \$1,222,620 |
| Public Hlth-Community Hlth Svs | 38 | \$2,589,969 | \$1,224,199 |
| Management Services | 49 | \$2,279,498 | \$1,143,542 |
| Gsa Admin/Ops Support | 25 | \$2,241,928 | \$1,050,425 |
| Cda-Agency Admin & Finance | 20 | \$2,183,721 | \$1,078,508 |
| Ac Central Collections | 34 | \$2,137,539 | \$1,093,340 |

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|--------------------------------|----|-------------|-------------|
| Health Prot Csa Vc-1984-1 | 30 | \$2,135,320 | \$949,488 |
| Co Wide-Civil | 26 | \$2,113,656 | \$1,345,727 |
| County Administrator's Office | 19 | \$2,111,812 | \$1,060,805 |
| Weapons Screening | 42 | \$1,952,757 | \$505,873 |
| Juv Inst-Camp Sweeney | 25 | \$1,908,766 | \$1,149,700 |
| Co Wide-Oes | 17 | \$1,850,588 | \$1,076,419 |
| Cda Agri Weights Grts | 37 | \$1,828,540 | \$786,640 |
| Pub Hlth-Hiv-Aids Services | 20 | \$1,496,691 | \$623,584 |
| Motor Pool | 21 | \$1,451,733 | \$715,875 |
| Agency Homeless Health Care | 20 | \$1,441,515 | \$582,018 |
| Warrants Rec and Crime Analys | 19 | \$1,414,854 | \$681,550 |
| Hcsa Human Resources | 18 | \$1,307,446 | \$644,766 |
| Employee Benefits Center | 18 | \$1,298,339 | \$662,650 |
| Welfare Fraud Investigation | 9 | \$1,200,339 | \$743,651 |
| Risk Management | 11 | \$1,145,224 | \$551,323 |
| Workforce Invest Board Grant | 17 | \$1,130,913 | \$563,929 |
| Aging | 14 | \$974,748 | \$494,313 |
| Cda Housing And Community Dev | 10 | \$940,655 | \$409,720 |
| Co Wide-Animal Control | 15 | \$936,483 | \$502,080 |
| Co Admstr-Clerk Of The Board | 27 | \$906,153 | \$427,603 |
| Juv Inst-Administration | 18 | \$867,542 | \$484,001 |
| Labor Relations | 13 | \$850,236 | \$315,569 |
| Sheriff'S-Cib | 14 | \$840,164 | \$388,284 |
| Hrs-Conference Center | 10 | \$819,339 | \$366,090 |
| Supervisory District No. 1 | 10 | \$807,831 | \$429,018 |
| Health Protection Csa L-1991-1 | 8 | \$780,114 | \$379,549 |
| Supervisory District No. 4 | 9 | \$682,563 | \$275,355 |
| Supervisory District No. 5 | 7 | \$678,286 | \$310,606 |
| Environmental Hth Proj Grants | 8 | \$649,251 | \$272,039 |
| Cda-Lead | 8 | \$634,188 | \$309,374 |
| Family Justice Center | 12 | \$623,813 | \$276,782 |
| Gsa-Property & Salvage | 14 | \$604,010 | \$276,187 |

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|--------------------------------|----|-----------|-----------|
| Cal Id -Alameda Co | 10 | \$586,637 | \$245,136 |
| Rda Successor Agency | 5 | \$578,725 | \$240,175 |
| Emergency Medical Services | 19 | \$578,289 | \$174,076 |
| Supervisory District No. 3 | 9 | \$573,117 | \$283,509 |
| Cda-Sealer Of Weight & Msres | 8 | \$543,240 | \$278,454 |
| Supervisory District No. 2 | 7 | \$535,027 | \$272,098 |
| County Administrator-Edab | 9 | \$529,911 | \$180,928 |
| Cda-Agriculture Commissioner | 7 | \$455,408 | \$207,286 |
| Cda Housing Grants | 5 | \$445,898 | \$208,606 |
| Cda Lppp Grants | 4 | \$362,119 | \$139,151 |
| Art Commission | 4 | \$332,480 | \$141,266 |
| Agency Director&Asst Director | 2 | \$305,406 | \$170,039 |
| Adlt Srvs Publc Safty Relgnmnt | 4 | \$282,409 | \$177,326 |
| Gsa-Parking Facilities | 5 | \$260,684 | \$131,913 |
| Grand Jury | 2 | \$255,351 | \$128,284 |
| Cda-Construction Department | 1 | \$186,889 | \$77,263 |
| Surplus Property Authority | 1 | \$174,316 | \$81,531 |
| Boardwide | 3 | \$156,140 | \$40,308 |
| Hcsa Administration | 2 | \$129,792 | \$68,540 |
| Public Defend Child Dependency | 2 | \$127,881 | \$48,492 |
| Step Up Program | 3 | \$78,856 | \$22,728 |
| Fire District - Alaco | 6 | \$51,478 | \$0 |
| GSA-Veterans' Memorial Bldg | 4 | \$10,152 | \$0 |