

| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Community Services Admin     | 205       | \$2,590,597 | \$416,986                              |
| Public Works Administration  | 47        | \$1,986,245 | \$894,963                              |
| Theatre Administration       | 63        | \$1,117,598 | \$227,979                              |
| Public Safety Administration | 27        | \$872,922   | \$277,687                              |
| City Administration          | 7         | \$671,755   | \$258,388                              |
| Administrative Services      | 10        | \$659,657   | \$272,897                              |
| Community Development        | 7         | \$371,204   | \$140,007                              |
| Communications               | 5         | \$110,084   | \$39,760                               |
| City Council                 | 5         | \$62,970    | \$78,635                               |
| Legal Services               | 1         | \$4,161     | \$18,975                               |