

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	205	\$2,590,597	\$416,986
Public Works Administration	47	\$1,986,245	\$894,963
Theatre Administration	63	\$1,117,598	\$227,979
Public Safety Administration	27	\$872,922	\$277,687
City Administration	7	\$671,755	\$258,388
Administrative Services	10	\$659,657	\$272,897
Community Development	7	\$371,204	\$140,007
Communications	5	\$110,084	\$39,760
City Council	5	\$62,970	\$78,635
Legal Services	1	\$4,161	\$18,975