

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	18	\$1,234,185	\$508,303
Engineering	12	\$1,030,941	\$411,038
Administration	7	\$625,409	\$166,419
Finance	5	\$353,095	\$127,532
Board Member	5	\$31,540	\$64,243