| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 14 | $\$ 1,079,847$ | $\$ 266,792$ |
| Administration | 4 | $\$ 487,350$ | $\$ 108,226$ |
| Collection | 5 | $\$ 409,960$ | $\$ 118,787$ |
| Maintenance | 4 | $\$ 246,297$ | $\$ 59,931$ |
| Board | 5 | $\$ 14,200$ | $\$ 0$ |

