| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 277,561$ | $\$ 15,414$ |  |
| Administration | 4 | $\$ 236,767$ | $\$ 18,763$ |  |
| Board of Directors | 5 | $\$ 14,400$ | $\$ 0$ |  |

