| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Capital Assets | 16 | $\$ 1,581,743$ | $\$ 422,727$ |
| Operations/Maint | 13 | $\$ 1,219,270$ | $\$ 398,396$ |
| Administrative | 8 | $\$ 884,754$ | $\$ 137,463$ |
| Board Member | 6 | $\$ 42,096$ | $\$ 0$ |

