

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	363	\$6,857,707	\$1,121,883
City Administration	104	\$3,568,209	\$746,253
Public Works	43	\$2,815,403	\$531,214
Administrative Services	32	\$1,921,790	\$410,441
Water Utility	20	\$1,630,246	\$352,452
Community Development	17	\$1,363,982	\$279,411
Legislative	20	\$190,095	\$5,072