

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$793,406	\$167,809
Admin	4	\$569,750	\$137,672
Collections	5	\$480,871	\$136,032
Engineering	3	\$337,617	\$76,072
Lab	3	\$165,009	\$40,687
Board	5	\$52,723	\$9,600