| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 12 | $\$ 698,576$ | $\$ 396,339$ |
| Administration | 3 | $\$ 201,911$ | $\$ 105,425$ |
| Operation\& Maintenance | 1 | $\$ 14,159$ | $\$ 8,054$ |
| Board Member | 5 | $\$ 7,400$ | $\$ 0$ |

