

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	11	\$837,494	\$457,073
Jersey Island	14	\$800,915	\$382,319
Water Recycling Facility	9	\$507,130	\$192,145
Administration	6	\$483,090	\$243,157
Board Member	5	\$29,580	\$57,555
Recycling Fill Station	1	\$7,669	\$0