| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 7 | $\$ 793,286$ | $\$ 270,815$ |
| Operations | 6 | $\$ 532,017$ | $\$ 210,211$ |
| Laboratory | 2 | $\$ 190,517$ | $\$ 60,273$ |
| Board Member | 5 | $\$ 22,575$ | $\$ 35,830$ |

