

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	126	\$11,249,081	\$4,923,939
Plant Operations	96	\$9,717,795	\$4,630,674
Administration	65	\$5,965,240	\$2,780,852
Collection System Ops.	63	\$5,697,290	\$2,893,737
Pump Stations	9	\$928,311	\$371,247
Recycled Water	9	\$76,379	\$0