| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant Operator | 4 | $\$ 203,603$ | $\$ 117,693$ |
| Administration | 3 | $\$ 186,403$ | $\$ 45,300$ |
| Board Director | 5 | $\$ 3,320$ | $\$ 4,961$ |

