| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 15 | $\$ 83,253$ | $\$ 98,413$ |
| Public Works | 8 | $\$ 779,475$ | $\$ 124,785$ |
| Community Development | 11 | $\$ 652,378$ | $\$ 128,977$ |
| Finance | 5 | $\$ 352,248$ | $\$ 59,246$ |
| City Clerk | 3 | $\$ 176,607$ | $\$ 30,325$ |
| City Council | 5 | $\$ 17,154$ | $\$ 25,944$ |

