

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	34	\$3,631,276	\$1,313,247
Collection Services	34	\$3,175,219	\$1,242,591
Treatment And Disposal	29	\$3,108,266	\$1,025,036
Business Services	24	\$2,675,528	\$883,695
Fabrication, Maintenance, & Construction	24	\$2,536,434	\$827,558
General Manager	2	\$370,357	\$115,555
Board Of Directors	5	\$66,056	\$57,700