

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,529,003	\$555,071
Maintenance	10	\$983,678	\$368,426
Administration	6	\$740,129	\$301,137
Collections	7	\$710,050	\$301,064
Engineering	6	\$568,304	\$192,832
Elected Official	5	\$81,120	\$96,904