

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$3,761,350	\$1,229,961
Public Works	20	\$1,310,592	\$498,184
Administration	9	\$743,571	\$261,262
Recreation	35	\$457,330	\$163,202
Community Development	6	\$377,752	\$120,927
Finance	4	\$373,622	\$162,720
Senior Center	8	\$252,527	\$105,683
Library	15	\$223,004	\$46,968
Council & Commissioner	21	\$93,753	\$185,669
Human Resources	7	\$7,711	\$0