| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 1 | $\$ 17,394$ | $\$ 0$ |  |
| Pool | 15 | $\$ 15,527$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 14,769$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

