| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$35,878 | \$0 |
| Administration | 3 | \$31,510 | \$0 |
| Beach | 11 | \$31,281 | \$0 |
| Café | 1 | \$9,553 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |

