

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	312	\$1,747,685	\$122,596
Admin & Support	9	\$633,165	\$159,658
Parks	12	\$614,111	\$177,010
Maintenance	19	\$249,298	\$39,828
Facilities	3	\$183,920	\$38,865
Board Member	5	\$18,600	\$0