

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	273	\$28,249,482	\$22,426,065
Public Works	113	\$7,367,393	\$6,768,909
Recreation, Parks & Comm Svcs	222	\$5,394,267	\$4,305,436
Comm & Economic Development	35	\$2,635,083	\$1,984,185
Finance	41	\$2,634,878	\$1,917,472
Legal Department	19	\$1,396,951	\$982,179
Information Technology & Commu	22	\$1,315,927	\$918,513
Administration	13	\$1,151,247	\$687,956
Section 8, Housing & Cdbg	16	\$1,101,762	\$823,797
Residential Sound Insulation	17	\$983,674	\$761,674
Mayor And City Council	11	\$873,134	\$543,285
Personnel	10	\$661,920	\$433,505
Parking & Outsource Operations	31	\$487,199	\$321,969
City Clerk	7	\$326,306	\$239,166
City Treasurer	4	\$171,297	\$107,164
Non Departmental	1	\$129,807	\$79,927