| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 9 | \$238,165 | \$6,853 |
| Lifeguard | 38 | \$151,687 | \$0 |
| Recreation | 25 | \$41,950 | \$0 |
| Board | 5 | \$0 | \$0 |