| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Visitor Services | 41 | \$3,112,746 | \$722,151 |
| Land \& Facilities | 51 | \$2,948,394 | \$798,708 |
| General Manager | 15 | \$1,190,156 | \$234,980 |
| Natural Resources | 12 | \$1,022,888 | \$218,773 |
| Planning | 11 | \$886,932 | \$196,402 |
| Public Affairs | 7 | \$646,952 | \$120,601 |
| Information Technology | 11 | \$624,539 | \$127,269 |
| Administration | 8 | \$517,611 | \$72,303 |
| Human Resources | 5 | \$477,191 | \$104,154 |
| Real Property | 4 | \$448,779 | \$95,546 |
| Engineering \& Construction | 5 | \$414,464 | \$117,723 |
| Legal | 3 | \$389,954 | \$55,751 |

