

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	8	\$351,204	\$35,996
Administration	5	\$111,085	\$10,765
Management	1	\$108,890	\$11,020
Recreation	4	\$87,273	\$8,451
Finance	1	\$69,238	\$5,906
Adopt A Block	3	\$52,093	\$5,318
Ranger	1	\$20,410	\$0
Board Member	5	\$11,877	\$0
Graffiti Abatement	1	\$2,765	\$0