| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| City Manager | 3 | \$416,021 | \$188,784 |
| Treasury | 2 | \$292,269 | \$152,169 |
| Development Services | 2 | \$252,668 | \$152,426 |
| Planning | 9 | \$229,249 | \$366,682 |
| Finance | 2 | \$216,864 | \$105,313 |
| Human Resources | 3 | \$213,229 | \$162,279 |
| City Clerk | 1 | \$147,708 | \$79,858 |
| City Council | 5 | \$130,625 | \$246,134 |
| Administrative Services | 2 | \$113,861 | \$126,093 |
| Field Operations | 1 | \$105,410 | \$81,065 |
| Engineering | 1 | \$71,248 | \$62,928 |
| Electric | 1 | \$63,273 | \$26,194 |
| Public Works | 1 | \$47,062 | \$24,573 |

