

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	80	\$340,083	\$55,602
Parks	14	\$306,101	\$128,518
Administration	6	\$216,163	\$99,266
Maintenance	1	\$34,688	\$26,236
Clerical	2	\$18,022	\$0
Facility	3	\$11,330	\$0
Board Of Directors	6	\$7,400	\$0