| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 9 | $\$ 327,626$ | $\$ 86,887$ |
| Recreation | 44 | $\$ 250,041$ | $\$ 19,721$ |
| Administration | 8 | $\$ 184,874$ | $\$ 43,940$ |

