

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	47	\$1,128,119	\$287,475
Administration	14	\$847,588	\$168,981
Recreation	101	\$661,902	\$42,601
Mather Sports Center	34	\$634,968	\$97,649
Golf	28	\$365,233	\$68,416
Planning	4	\$310,306	\$75,320
Senior Center	6	\$169,380	\$39,898
Board	5	\$16,900	\$0
Park Rangers	3	\$12,775	\$0