| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 124,140$ | $\$ 23,709$ |
| Recreation | 18 | $\$ 116,110$ | $\$ 12,143$ |
| Maintenance | 5 | $\$ 102,898$ | $\$ 18,457$ |
| Aquatics | 27 | $\$ 49,497$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

