| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Recreation | 20 | $\$ 136,633$ | $\$ 6,105$ |
| Administration | 3 | $\$ 101,850$ | $\$ 12,682$ |
| Maintenance | 4 | $\$ 64,912$ | $\$ 6,165$ |
| Aquatics | $\mathbf{4}$ | $\$ 39,134$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 1,950$ | $\$ 0$ |

