

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	120	\$8,759,830	\$2,491,904
Public Works	30	\$1,565,201	\$569,211
Finance	17	\$1,081,414	\$287,986
Community Development	23	\$822,514	\$227,273
Parks and Recreation	67	\$756,126	\$105,303
Administration	4	\$313,325	\$39,041
Human Resources	8	\$215,711	\$59,677
City Clerk	4	\$175,533	\$55,171
Council	7	\$148,702	\$66,545