

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	3	\$181,100	\$37,994
Maintenance	2	\$71,176	\$21,825
Recreation	18	\$59,343	\$0
Park	2	\$15,227	\$0
Board Member	6	\$2,750	\$0