| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 3 | \$181,100 | \$37,994 |
| Maintenance | 2 | \$71,176 | \$21,825 |
| Recreation | 18 | \$59,343 | \$0 |
| Park | 2 | \$15,227 | \$0 |
| Board Member | 6 | \$2,750 | \$0 |