| Department | Employees | | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Recreation | 315 | \$2,185,819 | \$258,375 |
| Maintenance | 25 | \$566,808 | \$117,962 |
| Administration | 14 | \$507,641 | \$120,115 |
| Board Member | 5 | \$0 | \$0 |