

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	21	\$1,404,508	\$418,062
Maintenance	12	\$957,889	\$283,625
Retail	11	\$491,548	\$177,020
Sales	8	\$469,683	\$133,467
Security	11	\$455,814	\$167,970
Administrative	2	\$306,058	\$26,154
Mis	2	\$191,562	\$53,088
Finance/Accounting	2	\$191,283	\$52,250
HR/Risk	2	\$150,416	\$35,109
Public Relations	1	\$86,426	\$12,151
Authority Member	7	\$0	\$0