

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	245	\$2,710,670	\$329,909
Administration	17	\$721,695	\$194,592
Community Services Admin	7	\$380,836	\$123,851
Public Works/ Plan	10	\$311,532	\$61,999
Golf Center/ 1St Tee	13	\$228,790	\$42,465
Aquatics	46	\$195,846	\$9,890
Board Of Directors	5	\$7,500	\$90,627