| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 261,751$ | $\$ 30,539$ |
| Maintenance | 9 | $\$ 239,221$ | $\$ 55,618$ |
| Recreation | 29 | $\$ 172,465$ | $\$ 4,360$ |
| Board | 6 | $\$ 0$ | $\$ 0$ |

