

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	25	\$754,875	\$247,679
Administration	5	\$327,453	\$104,211
Youth Services	30	\$316,784	\$71,066
Recreation	8	\$153,178	\$45,338
Customer Service	4	\$124,724	\$42,195
Aquatics	33	\$107,807	\$2,243
Board of Directors	5	\$30,000	\$0