

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	7	\$484,594	\$208,411
Administration	5	\$443,070	\$125,095
Environmental Education & Community Outreach	2	\$185,546	\$67,716
Planning & Conservation	1	\$135,506	\$70,762
Board Member	5	\$5,100	\$0