

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Police Sworn                  | 40        | \$4,746,026 | \$1,231,524                            |
| Fire                          | 20        | \$3,179,640 | \$427,575                              |
| Community Development         | 17        | \$1,275,364 | \$233,300                              |
| Community Services            | 17        | \$982,543   | \$259,184                              |
| Public Works Yard             | 17        | \$956,385   | \$256,640                              |
| Police Non Sworn              | 15        | \$919,751   | \$226,873                              |
| Public Works Administration   | 10        | \$817,775   | \$124,351                              |
| City Manager                  | 10        | \$591,888   | \$66,817                               |
| Finance Administration        | 7         | \$578,469   | \$113,030                              |
| Finance Cashier               | 8         | \$318,582   | \$91,067                               |
| Community Resources Part Time | 35        | \$280,721   | \$11,448                               |
| City Clerk                    | 4         | \$255,695   | \$52,413                               |
| Personnel                     | 3         | \$244,245   | \$39,144                               |
| Ambulance Op/Fire Intern      | 23        | \$96,408    | \$2,229                                |
| City Council                  | 5         | \$30,970    | \$13,132                               |
| Camera Operators              | 4         | \$7,437     | \$0                                    |
| City Treasurer                | 1         | \$6,360     | \$8,614                                |