

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Sworn	40	\$4,746,026	\$1,231,524
Fire	20	\$3,179,640	\$427,575
Community Development	17	\$1,275,364	\$233,300
Community Services	17	\$982,543	\$259,184
Public Works Yard	17	\$956,385	\$256,640
Police Non Sworn	15	\$919,751	\$226,873
Public Works Administration	10	\$817,775	\$124,351
City Manager	10	\$591,888	\$66,817
Finance Administration	7	\$578,469	\$113,030
Finance Cashier	8	\$318,582	\$91,067
Community Resources Part Time	35	\$280,721	\$11,448
City Clerk	4	\$255,695	\$52,413
Personnel	3	\$244,245	\$39,144
Ambulance Op/Fire Intern	23	\$96,408	\$2,229
City Council	5	\$30,970	\$13,132
Camera Operators	4	\$7,437	\$0
City Treasurer	1	\$6,360	\$8,614