| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Aquatics | 42 | $\$ 260,297$ | $\$ 19,988$ |
| Admin | 8 | $\$ 153,440$ | $\$ 21,017$ |
| Facilities | 3 | $\$ 109,704$ | $\$ 20,343$ |
| Youth | 24 | $\$ 54,399$ | $\$ 0$ |

